APPLICATION INSTRUCTIONS – Supporting Information

PART 2 – PROJECT DESCRIPTION: Equipment Refurbishment/Expansion at Strawberry Fields
   a. Project goals, objectives, and timeline;

Goal: To expand permanent equipment options at Strawberry Fields (52 days).
   • Objective: Project manager will work with the NK School District maintenance staff and do product research to find the best equipment at the best price. (30 days)
   • Objective: Project manager will order the equipment. (21 days including delivery)
   • Objective: Project manager will work with NK School District to get the equipment in place at the site. (1 day)

b. Include architectural drawings or artist renderings of project at completion

Attached.

c. Estimate anticipated economic impact of the completed project;

Upgraded equipment will mean additional teams and tournaments at the NKREC site. The bleachers will be a welcomed addition for spectators, as the site has no organized sitting area. These improvements and events will encourage additional teams from outside of Poulsbo, thus contributing to people eating in restaurants, shopping in town, refueling their cars and possibly staying at local hotels.

d. Describe how will you manage and ensure the success of this project;

1. There will be an identified project manager
2. There will be regular communication with partners, especially the NK School District to get the equipment in place.

e. List potential and actual sources of financial support for this project;

Poulsbo Parks and Rec and NK School District will work together to manage this part of the project.

f. Explain plans for maintaining the completed project in future years;

No change in maintenance; the NK School District maintains the fields.

g. Describe any public benefits to be derived from use of this project.

Better equipment will support additional teams and more tournaments. The new equipment will also encourage recreation and healthy activities in Poulsbo.
PART 3 – PROJECT BUDGET:
   a. Project plan and budget.
   b. Please note status (committed or requested) of each revenue source.

PART 4 - DOCUMENTATION OF SUPPORT FROM COLLABORATING AGENCIES:
If the project for which you seek funds is in collaboration with other contracted entities, or agencies, include letters of commitment or other documentation regarding the level of financial support from these partners.

Attached are letters from the NK School District, Kitsap County and City of Poulsbo

PART 5 - ADDITIONAL INFORMATION:
Please address anything else about this project that you feel is relevant to a decision to fund this project.

Equipment Refurbishment at Strawberry Fields - Budget Estimates

<table>
<thead>
<tr>
<th>Partners</th>
<th>KPFD Request</th>
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</thead>
<tbody>
<tr>
<td>Project Management</td>
<td>$1,000</td>
</tr>
<tr>
<td>2 Set of Soccer Goals/nets</td>
<td>$4,000*</td>
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<tr>
<td>2 Sets of Lacrosse Goals/nets</td>
<td>$1,500*</td>
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<tr>
<td>Bleachers</td>
<td>$10,000*</td>
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<td></td>
<td></td>
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<tr>
<td><strong>total</strong></td>
<td><strong>$1,000</strong></td>
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NK Regional Events Center

Strawberry Field and Parking Lot

Trail leading away from the parking lot
Strawberry 8 (Turf)

Strawberry 9 (Grass)
Strawberry 10 (grass)