METROPOLITAN PARK DISTRICT

• BAINBRIDGE ISLAND RESIDENTS VOTED ON SEPTEMBER 14, 2004 TO APPROVE THE FORMATION OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT.

• THE PARK DISTRICT NOW OPERATES UNDER A TAX STRUCTURE THAT PROVIDES THE COMMUNITY WITH ON-GOING FUNDING FOR THEIR LOCAL PARK DISTRICT AND THEREBY ASSURES ISLAND RESIDENTS OF CONTINUED PARK AND RECREATION SERVICES FROM YEAR TO YEAR.

• GOVERNED BY A PUBLICLY ELECTED BOARD OF FIVE COMMISSIONERS (RCW 35.61)
RAY WILLIAMSON POOL REPLACEMENT
RAY WILLIAMSON POOL REPLACEMENT

• JUNE 2017: RAY WILLIAMSON POOL FACILITY ASSESSMENT

• JULY 2018: FEASIBILITY STUDY FOR POOL REPLACEMENT
REGIONAL
50M POOLS

★ COLMAN POOL
Outdoors

★ KING COUNTY
AQUATIC CENTER
# Bainbridge Aquatics, 52m Pool Project Cost Summary

**Construction Cost:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 1: Site Development and 52m Pool Structure</td>
<td>$26,911,726.00</td>
</tr>
<tr>
<td>Phase 2: Demolish Ray Pool and Building Structure</td>
<td>TBD</td>
</tr>
<tr>
<td><strong>Option-B Total:</strong></td>
<td><strong>$26,911,726.00</strong></td>
</tr>
</tbody>
</table>

**Soft Cost:** Percentage Range based on Construction Cost:

<table>
<thead>
<tr>
<th>软成本比例</th>
<th>46%</th>
<th>57%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Option-B</td>
<td>$12,379,393.96</td>
<td>$15,339,683.82</td>
</tr>
</tbody>
</table>

**Total Project Cost:** Construction Cost + Soft Cost Range

| Option-B | $39,291,119.96 | $42,251,409.82 |
POINTS OF CONSIDERATION

• BIMPRD BOARD APPROVAL
• SCHOOL DISTRICT APPROVAL
• PUBLICLY APPROVED BOND MEASURE
PROJECT SUPPORT

• BAINBRIDGE ISLAND MASTER SWIM TEAM BOOSTER BOARD
• BAINBRIDGE YOUTH SWIM TEAM BOOSTER BOARD
• PACIFIC NORTHWEST SWIMMING ASSOCIATION
• UNITED STATES SWIMMING ASSOCIATION
• UNITED STATES MASTERS SWIMMING ASSOCIATION
• WINDERMERERE REAL ESTATE
• HITCHCOCK RESTAURANT GROUP
• REALOGICS SOTHEBY'S INTERNATIONAL REALTY