



**KITSAP
PUBLIC
FACILITIES
DISTRICT**

PROJECT EXPENDITURES TO DATE

| PREVIOUS PROJECTS | | | | CURRENT PROJECTS | | | | |
|-------------------|------------------------|------------------------|------------------------|------------------|------------------------|----------------------|----------------------|----------------------|
| YEAR | KCC | KFEC | NKREC | YEAR | POCEC | PERC | PGFHP | POBCNW |
| 2002 | | | | 2002 | | | | |
| 2003 | \$ 7,175,028.00 | \$ 4,500,000.00 | | 2003 | | | | |
| 2004 | | | | 2004 | | | | |
| 2005 | | | | 2005 | | | | |
| 2006 | | | | 2006 | | | | |
| 2007 | | | | 2007 | | | | |
| 2008 | | | \$ 1,450,000.00 | 2008 | | | | |
| 2009 | | \$ 900,000.00 | | 2009 | | | | |
| 2010 | \$ 450,000.00 | | | 2010 | | | | |
| 2011 | | | | 2011 | | | | |
| 2012 | | \$ 250,000.00 | | 2012 | | | | |
| 2013 | | | | 2013 | | | | |
| 2014 | | | | 2014 | | | | |
| 2015 | | | | 2015 | | | | |
| 2016 | | | | 2016 | | | | |
| 2017 | | | \$ 11,456.00 | 2017 | | | | |
| 2018 | | | | 2018 | | | | \$ 60,000.00 |
| 2019 | | | | 2019 | | | | \$ 258,411.00 |
| 2020 | | | | 2020 | \$ 60,095.60 | \$ 27,136.25 | \$ - | \$ 243,889.00 |
| 2021 | | | | 2021 | \$ 1,326,290.00 | \$ 120,993.98 | \$ 172,181.54 | \$ - |
| 2022 | | | | 2022 | \$ 521,109.38 | \$ 36,888.69 | \$ 632,512.03 | \$ 143,900.00 |
| 2023 | | | | 2023 | \$ 287,652.18 | \$ 12,153.50 | \$ 25,299.60 | \$ 143,900.00 |
| 2024 | | | | 2024 | \$ 1,090.00 | | | \$ 143,900.00 |
| TOTALS | \$ 7,625,028.00 | \$ 5,650,000.00 | \$ 1,461,456.00 | TO DATE | \$ 2,196,237.16 | \$ 197,172.42 | \$ 829,993.17 | \$ 994,000.00 |
| ALL TOLD | \$ | \$ | 14,736,484.00 | ALL TOLD | \$ | \$ | \$ | 4,217,402.75 |