



PROJECT EXPENDITURES TO DATE

PREVIOUS PROJECTS				CURRENT PROJECTS				
YEAR	KCC	KFEC	NKREC	YEAR	POCEC	PERC	PGFHP	POBCNW
2002				2002				
2003	\$ 7,175,028.00	\$ 4,500,000.00		2003				
2004				2004				
2005				2005				
2006				2006				
2007				2007				
2008			\$ 1,450,000.00	2008				
2009		\$ 900,000.00		2009				
2010	\$ 450,000.00			2010				
2011				2011				
2012		\$ 250,000.00		2012				
2013				2013				
2014				2014				
2015				2015				
2016				2016				
2017			\$ 11,456.00	2017				
2018				2018				\$ 60,000.00
2019				2019				\$ 258,411.00
2020				2020	\$ 60,095.60	\$ 27,136.25	\$ -	\$ 243,889.00
2021				2021	\$ 1,326,290.00	\$ 120,993.98	\$ 172,181.54	\$ -
2022				2022	\$ 521,109.38	\$ 36,888.69	\$ 632,512.03	\$ 143,900.00
2023				2023	\$ 132,564.25	\$ 12,153.50	\$ 25,299.60	\$ 143,900.00
TOTALS	\$ 7,625,028.00	\$ 5,650,000.00	\$ 1,461,456.00	TO DATE	\$ 2,040,059.23	\$ 197,172.42	\$ 829,993.17	\$ 850,100.00
ALL TOLD	\$ 14,736,484.00			ALL TOLD	\$ 3,917,324.82			