



KPFD Funding Request

Application

Application Form

PART 1 – APPLICATION INFORMATION

- a) Amount of Funding Requested \$29,148.24
- b) Project Name: Gordon Field Press Box
- c) Name of Partner Kitsap County Parks Department
- d) Address
- | Mailing | Physical |
|---------------------------|--------------------------|
| 614 Division Street, MS-1 | 1195 NW Fairgrounds Road |
| Port Orchard, WA 98366 | Bremerton, WA 98311 |
- e) Contact Person Billie Schmidt, Superintendent of Operations
- f) Telephone: 360-337-5371 Email: bschmidt@co.kitsap.wa.us

g) Identify need for project: Gordon Field was recently renovated into a stadium and the Kitsap Pumas bought and placed a Press Box on the grounds for use at the Kitsap Pumas' games. This press box will provide space for game announcers as well as the press and scorekeepers. It is important for the field and beneficial to the county in drawing regional, district, state, and national tournaments to the fields which would generate revenue not only for the county parks department, but for the community as a whole in the form of tourism dollars and hotel stays and restaurant sales.

Gordon Field #1 was turned into a tournament ready stadium with bleacher seating for 1200, Synthetic Turf which allows for playing year round, a score board is being built and installed with help from sponsors and will be installed by June 15th. The press box belongs to the Kitsap Pumas at this time and the Parks Department would like to purchase it to enhance and separate Gordon Field from the pack and bring it to the forefront of options available for high profile tournaments. Using the press box would entice tournament directors to use Gordon Field over others that don't have a press box.

h) List individual items, project phases and estimated costs (detailed in attached pages)

As this is an existing structure purchased by the Kitsap Soccer Club for the Pumas' games, this information is all rolled into one bit of information, including photo's of the building and a written estimate from the builder.

Anticipated Phases of the project would include:

This is a completed structure, ready for purchase, which is the only phase needed besides transfer of title if any exists.

i) Any other sources of funding available? Parks solicited sponsorship for the score board being installed at the field, and paid for fencing changes, and will pay for telephone, internet and electrical upgrades to the field. Kitsap Pumas agreed to pay for the Press Box and said they would seek funding for this part of the renovations to the field. Pumas also added height to the fencing and added screening to the fence. Robin Waite donated 14 sets of bleachers.

j) Plans for reimbursing the PFD? There are no plans to reimburse the PFD at this time.

k) Estimate of increased revenue, usage or economic benefit from project? During the Babe Ruth World Series, the estimated economic impact to the area was \$750,000. We would estimate that any state, regional, district, or national tournament would generate a similar amount of impact as teams and their families would mostly need to stay in hotels, eat from local restaurants, and be interested in sight seeing. We feel there could be a potential to have at least one of these types of events each year.

APPLICATION INSTRUCTIONS - Supporting Information

Part 2 – Project Description

- a. **Project goals, objectives, and timeline**
 - a. The project goal is to purchase the existing press box that was built for the Gordon Field by the Kitsap Pumas so that other user groups can use this for tournaments and games.
 - b. Objectives & Timeline are:
 - i. Obtain Funding
 - ii. Purchase the building from the Kitsap Pumas
 - iii. Transfer title if this exists
- b. **Include architectural drawings**, or artists renderings of project at completion – see exhibit A
- c. **Estimate anticipated economic impact** – According to the 2012 Babe Ruth World Series indication of economic impact, we estimate \$750,000 each year we are able to draw in a regional, state, district, or national tournament (as determined by the Visitor & Convention Bureau).
- d. **Describe how will you manage and ensure the success of this project** – This is not a project at this time, but a purchase of an existing structure that was placed at the site to enhance the field and turn it into a stadium. The Superintendent will meet with the owner of the Kitsap Pumas' and sign a document stating that the purchase has taken place and the ownership will be with the Kitsap County Parks Department rather than the Kitsap Pumas.
- e. **List potential and actual sources of support for this project** – Kitsap Pumas.

Kitsap County Parks Department Request for Gordon Field Press Box 2013

- f. **Explain plans for maintaining the completed project in future years** – We currently maintain the grounds and facilities with 6 staff who are at .98 FTE and one staff at .60 FTE, and hire annually 3 seasonal staff at 30 hours per week.
- g. **Describe the public benefits to be derived from use of this project** – the public will benefit most by the economic increase if the state, regional, district, or national tournaments increase in numbers. The economic boost could be significant at \$750,000 for each type of event. In addition, having these types of tournaments provides entertainment to the public as well as opportunity to participate in some cases (the North Kitsap Babe Ruth team was able to participate because it hosted the tournament). There are several user groups that will benefit as they then will have the option of hosting tournaments at a facility designed for this purpose.

Part 3 – Project estimated budget

a. Summary of project estimated budget

- a. Permitting and Licensing – includes all permitting and licensing associated with the project
- b. Professional drawings - includes engineers and designer and architectural drawings
- c. Materials – includes purchasing all materials associated with the project
- d. Labor – prevailing wages – includes all labor associated with the project
- e. Electrical – includes all electrical upgrades and changes associated with the project

b. Please note status (committed or requested) of each revenue source

- a. Kitsap Pumas bought the structure, Kitsap County Parks Department will add electrical and phone and internet upgrades worth approximately \$15,000 - \$20,000 to the field to accommodate the press box and new score board. Orchard Foods and The Doctor's Clinic each are donating a value of approximately \$10,000 to purchase and install the score board. The Parks Department paid \$4500 to move the fencing to accommodate the bleachers. Robin Waite donated 14 sets of bleachers to the Parks Department to use, currently located at the Field to provide 1200 seats. Prior to all of this, the PFD and Kitsap County renovated the grass field into a synthetic turf field.

Part 4 – Documentation of support from collaborating agencies:

We have no letters of support, but Robin Waite requested reimbursement for the purchase from Mike Walton who advised him to have the Parks Department request funding through this method. See e-mail attached as Exhibit B.

Part 5 – Additional Information:

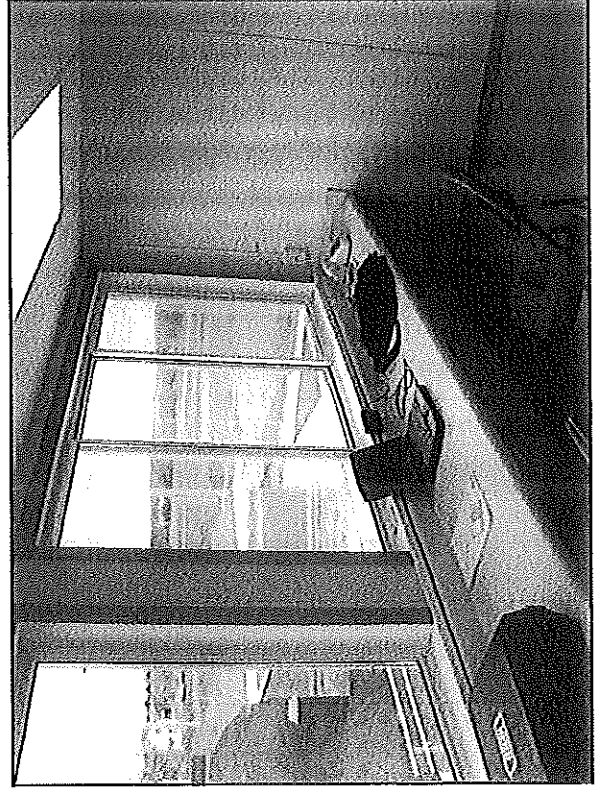
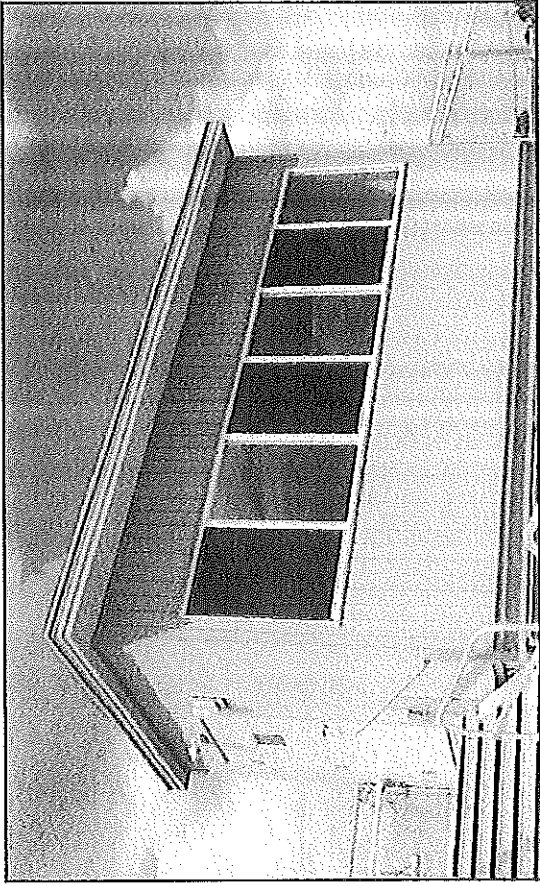
Please address anything else about this project that you feel is relevant to this application.

The Parks Department and Robin Waite are happy to meet with the board of the PFD to explain our request and to answer any questions you may have. Thank you for providing this opportunity.

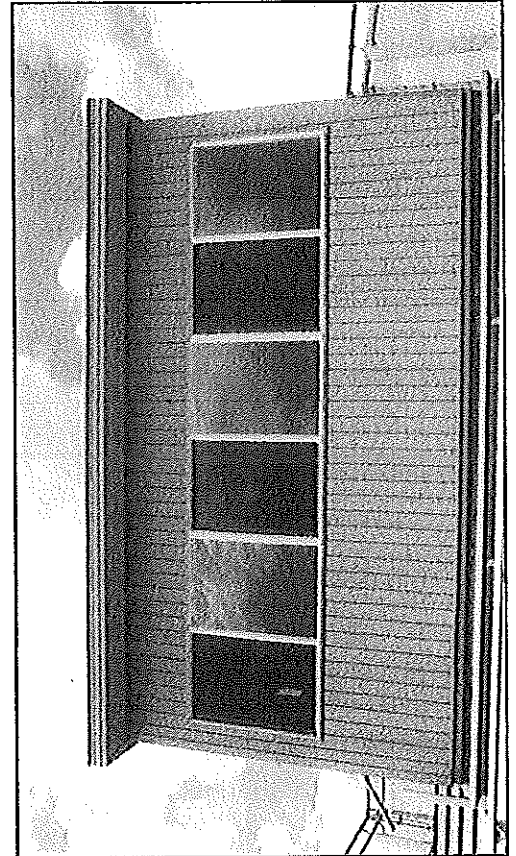
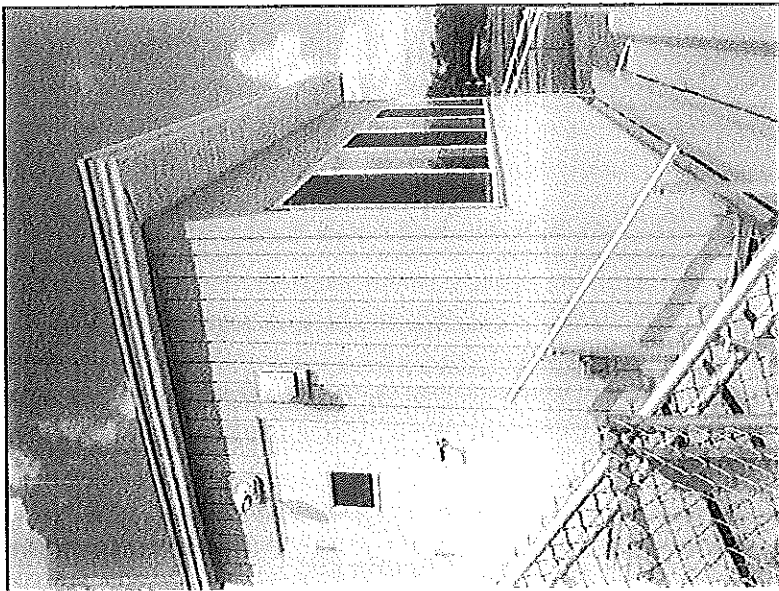
Exhibit A-1

Option 2

Option 2



8' wide x 18' long press box





BETTER BILT
STORAGE BARNS
THE ORIGINAL SINCE 1990

PROPOSAL AND CONTRACT

360.698.1633

www.betterbiltbarns.com

Customer: ROBIN WAITE@KITSAP SOCCER CLUB
4020 WHEATON WAY
BREMERTON, WA 98310

Date: 1-17-13
Phone: 377-6008

SCOPE OF WORK: 8X20 PRESS BOX

WE PROPOSE TO FURNISH LABOR AND MATERIAL IN STRICT ACCORDANCE WITH THE PLANS AND SPECIFICATIONS AS FOLLOWS:

8' x 20' PRESS BOX -
WITH 32" ELEVATED STRUCTURE (44" TO FLOOR)
METAL SIDING (CHAMPION)
60 MILL SEAMLESS RUBBER ROOFING
4- 4' x 3' WHITE VINYL SLIDER WINDOWS
FULL LENGTH LAMINATE 20' COUNTER
FULLY INSULATED R-19 FLOOR & CEILING
R-13 WALLS
2- 32" INSULATED EXTERIOR STEEL DRS
VINYL FLOORING, POLYURETHANE WALL
& CEILING FINISH OVER 1/2" AX FINISH GRADE PLY
1500 WATT HEATER, 8000 BTU AC, 3-4' OVERHEAD
LITES, 1 SWITCH & 6 OUTLETS.
WOOD FRAME STAIRS WITH TREX DECKING
DELIVERED & SET-UP. 2 SPEAKER PA SYSTEM
FINAL POWER HOOK-UP BY OTHERS

PRICE:	<u>26,840.⁰⁰</u>
OTHER:	<u>—</u>
SUBTOTAL:	<u>26,840.⁰⁰</u>
SUBTOTAL:	<u>26,840.⁰⁰</u>
TAX:	<u>2,308.²⁴</u>
TOTAL:	<u>29,148.²⁴</u>
DEPOSIT:	<u>10,000.⁰⁰</u>
BALANCE:	<u>19,148.²⁴</u>

CONDITIONS

It is understood and agreed that we shall not be liable for any loss, damage or delays occasioned by fire, strikes, or material stolen after delivery upon premises, lockouts, acts of God, or the public enemy, accidents, boycotts, material shortages, disturbed labor conditions, delayed delivery of material from Seller's suppliers, force majeure, inclement weather, floods, freight embargoes, causes incident to national emergencies, war of other causes beyond the reasonable control of Seller, whether of like or different character, or other causes beyond his control. Prices quoted in this contract are based upon present prices and upon condition the proposal will be accepted within thirty days. Also general conditions which are standard for specialty contractors in the construction industry.

BUILDING PERMITS:

Generally, a building permit is not required. If one is required in your area, we ask the customer to obtain it. It is also a good idea to check out property lines, footing requirements and easement requirements.

The entire amount of the contract is to be paid on completion.

BETTER BILT STORAGE BARNS

5310 N.W. Anderson Hill Rd.
Silverdale, WA 98383
doug@betterbiltbarns.com

ACCEPTED

By: [Signature]

By: _____

Date: _____

Billie Schmidt

From: Mike Walton
Sent: Wednesday, May 22, 2013 5:21 PM
To: inove@qwestoffice.net
Cc: Billie Schmidt
Subject: RE: press box

Robin –

That probably needs to be submitted to the Parks Dept - to Billie, so she can include it in her request for funding from the PFD at the June 10th Special Meeting on project funding. There is no direct reimbursement policy or process for individuals or organizations like the Pumas, except through the EventFund process for events or tournaments.

We will be doing the EventFund proposal process in June, so you can look at that process as a possibility, but I don't know what the opinion of the Board might be. The guidelines and application can be found at www.kitsap-pfd.org/files/KPFD_EventFund_Application.pdf. However, that process is limited to \$5K, how much was the installation of the mobile press box?

Mike Walton, Executive Director
Kitsap Public Facilities District
Tel: 360.698.1885
www.kitsap-pfd.org

From: inove@qwestoffice.net [mailto:inove@qwestoffice.net]
Sent: Monday, May 13, 2013 9:37 AM
To: Mike Walton
Subject: press box

Hi Mike,
As you know we are footing the cost of installing the mobile press box.
What is the procedure for reimbursement from public facilities?
Thanks,
Robin Waite